



■ 260 North San Antonio Road, Suite B ■ Santa Barbara, CA ■ 93110
■ Phone: 805/961-8900 ■ Fax: 805/961-8901 ■ www.sbcag.org

January 8, 2007

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400
P.O. Box 942874
Sacramento, CA 94274-0001

SUBJECT: SBCAG 2007 FTIP Amendment # 3

Dear Mr. Bagde:

This letter contains the staff report, signed resolution, and CTIPS printouts for SBCAG 2007 FTIP Amendment # 3, which was approved by the SBCAG Board on December 21, 2007. The 2007 FTIP remains financially constrained per revised financial plan tables (enclosed).

Please feel free to contact me at (805) 961-8904 or by email at svandenburgh@sbacag.org if you have any questions. Thank you for your assistance.

Regards,



Steve VanDenburgh
Deputy Director
Programming Division

Enclosures

Cc: Nancy Wickersham – Caltrans, District 5 FTIP Coordinator
Darleen Panico – Caltrans, District 5 Local Assistance

STAFF REPORT

SUBJECT: Regional Surface Transportation Program

MEETING DATE: December 7, 2006

AGENDA ITEM: 12

STAFF CONTACT: Steve VanDenburgh, Deputy Director

RECOMMENDATION:

1. Adopt a resolution to:
 - A. Amend the 2007 Federal Transportation Improvement Program to program \$2,979,496 in federal Regional Surface Transportation Program funds to the City of Santa Maria's Union Valley Parkway Project in FY 08/09, and back out a like amount of state Regional Surface Transportation Program funds from the project for programming to local road rehabilitation projects in FY 06/07.
 - B. Program \$109,860 in unprogrammed state Regional Surface Transportation Program funds to local road rehabilitation projects in FY 06/07.
2. Amend the MOU with the Sacramento Area Council of Governments to receive \$2,979,496 in federal Regional Surface Transportation Program funds in FY 08/09.
3. Authorize the Executive Director to sign an MOU with the city of Santa Maria memorializing the exchange of federal for state Regional Surface Transportation Program funds on the Union Valley Parkway Project.

SUMMARY:

SBCAG has \$2,979,496 in federal RSTP funds available for programming that were obtained through an exchange agreement with the Sacramento Area Council of Governments (SACOG) approved by both agencies. It is recommended that these federal funds be programmed for the City of Santa Maria's Union Valley Parkway project and that a like amount of state RSTP funds currently programmed for the UVP project be de-programmed and allocated to each city and the county on a formula basis for local street repair and maintenance. The exchange of funds through the UVP project is advantageous to the local agencies since they will be able to avoid burdensome federal requirements and can put the funds to work on local road projects in FY 06/07. The \$2,979,496 in state RSTP funds plus a small amount of state funds remaining from prior programming cycles (\$109,860) would be allocated to the cities and the county using the formula used to distribute local Measure D funds annually. TTAC voted to approve these recommendations at its last meeting. Completing the programming changes will require board approval of an FTIP amendment and MOU's with SACOG and the City of Santa Maria.

Member Agencies

Buellton • Carpinteria • Goleta • Guadalupe • Lompoc • Santa Barbara • Santa Maria • Solvang • Santa Barbara County

BACKGROUND:

In July, the SBCAG Board approved a memorandum of understanding (MOU) to exchange \$5,958,993 in CMAQ apportionments for \$2,979,496 in federal RSTP apportionment and obligational authority with the Sacramento Area Council of Governments (SACOG), spread evenly over FY 2007/08 and 2008/09. The CMAQ apportionments were essentially unusable to SBCAG since there is no obligational authority available to spend the funds (essentially SBCAG has no ability to spend these funds).

The RSTP apportionment received for FY 2007/08 must be fully obligated in that fiscal year. So must the apportionment for 2008/09 because obligational authority doesn't carry over. That means programming would need to be done to projects that are ready to obligate funds in those years. Otherwise, the RSTP apportionments gained from the exchange with SACOG would be of as little value as the CMAQ apportionments we had that were going to lapse.

1. Exchange Federal RSTP for State RSTP Funds

SBCAG staff, with TTAC's approval, recommends that the federal RSTP funds be programmed to a project that is using federal funds and state exchange RSTP funds and could meet the obligation deadlines. A corresponding amount of state exchange RSTP funds could be backed out of the project and made available for programming to local projects. This would eliminate the need to federalize many small local projects, keep the administrative costs for local projects as low as possible, and put the funds at less risk because perhaps one project sponsor with a project that could definitely be obligated would get the federalized RSTP funds, versus nine or more local agencies.

The city of Santa Maria staff has indicated that the federalized RSTP funds could be programmed to the Union Valley Parkway Project, which is already using federal funds and preparing a federal environmental document, provided that the funds were available in FY 08/09. This would provide them time to complete the environmental document, PS&E and ROW acquisition. The federalized RSTP would replace a like amount of state RSTP already programmed to the project. The state RSTP funds for the Union Valley project are already in SBCAG's account, and could be backed out and re-programmed to other local projects beginning with FY 06/07. SACOG has indicated they are agreeable to amending the MOU to pay 100% of federal RSTP funding to SBCAG in FY 08/09, rather than split evenly over FY 07/08 and 08/09. It is recommended that a simple MOU be signed between SBCAG and Santa Maria memorializing the exchange and the obligation deadline that the city would be under by accepting the federalized funds.

2. Residual State Exchange RSTP Funding

When the RSTP funds from the SACOG exchange are programmed, SBCAG staff recommends that unprogrammed state exchange RSTP funds left over from previous programming actions in the amount of \$16,860 in FY 07/08 and \$93,000 in FY 08/09 be programmed at the same time.

Options for Distributing Funds

The state exchange RSTP funds could be distributed to local agencies by formula or through a competitive process, or part of the funding could be distributed by formula and the rest through a competitive process so that agencies like MTD can be assured of a chance to compete for funding.

TTAC voted to recommend that the funds be distributed using the same formula as SBCAG used to distribute Measure D Local Program funds. Each local agency would receive a base allocation of \$50,000 and the balance would be distributed by population. The formula and funding distribution approved by TTAC are shown in Table 1.

Recommendation

SBCAG staff recommends, with TTAC approval, that:

1. A resolution be adopted to amend the 2007 FTIP to:
 - A. Program \$2,979,496 in federal Regional Surface Transportation Program funds to the City of Santa Maria's Union Valley Parkway Project in FY 08/09, and back out a like amount of state Regional Surface Transportation Program funds from the project for programming to local road rehabilitation projects in FY 06/07.
 - B. Program \$109,860 in unprogrammed state Regional Surface Transportation Program funds to local road rehabilitation projects in FY 06/07.
2. Amend the MOU with the Sacramento Area Council of Governments to receive \$2,979,496 in federal Regional Surface Transportation Program funds in FY 08/09.
3. Authorize the Executive Director to sign an MOU with the city of Santa Maria memorializing the exchange of federal for state Regional Surface Transportation Program funds on the Union Valley Parkway Project.

COMMITTEES:

TTAC approved the recommendation on a 9-1 vote. MTD cast the sole dissenting vote after their motion on an alternate recommendation failed to get a second. MTD's motion was to make \$1 million available for programming through a competitive process and the balance of approximately \$2 million programmed by formula to local agencies. This would have allowed transit providers such as MTD and opportunity to compete for a portion of the funding.

TABLE 1**Distribute State-Exchange RSTP*** Funds to Cities & County Based on Population
with a \$50,000 Base Allocation (Measure D Local Program Formula)**

Agency	Population *	%	RSTP Funds 06/07**
Buellton	4,548	1.08%	\$78,470
Carpinteria	14,172	3.36%	\$138,715
Goleta	30,290	7.18%	\$239,612
Guadalupe	6,423	1.52%	\$90,207
Lompoc	41,915	9.94%	\$312,383
Santa Barbara	89,548	21.24%	\$610,561
Santa Maria	90,204	21.39%	\$614,667
Solvang	5,369	1.27%	\$83,609
County	139,156	33.00%	\$921,101
TOTALS	421,625	100.00%	\$3,089,326

* based on May 2006 estimate of January 2006 pop. by DOF

** For each agency, $\text{Pop\%} \times (\$3,089,326 - \$450,000) + \$50,000$

*** Use state-exchange RSTP programmed to the Union Valley Parkway project; would be available for use on projects starting in FY 06/07

Financial Plan Tables

2007 FTIP

SBCAG

Revenue: Amend. #3	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP				
SHOPP (AC)	\$25,996	\$19,380	\$34,458	\$79,834
STIP	\$7,800	\$96,034	\$16,469	\$18,273
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
Local Assistance				
Congestion Mitigation and Air Quality	\$1,271	\$635	\$0	\$1,906
Regional Surface Transportation Program	\$0	\$1,475	\$1,475	\$2,950
Highway Bridge Program	\$4,427	\$0	\$593	\$5,020
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$6,907	\$1,280	\$1,200	\$9,387
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$250	\$250	\$250	\$750
Emergency Relief Program	\$237	\$0	\$0	\$237
Other (Transp. & Sys. & Comm. Preserv.)				
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$6,595	\$7,620	\$7,527	\$21,742
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$156	\$169	\$178	\$503
5311 - Other Than Urbanized Area Formula Program	\$289	\$301	\$312	\$902
5311 © - Public Transportation on Indian Reservations	\$175	\$182	\$189	\$546
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program				
5320 - Transit in the Parks				
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$950	\$0	\$950
Other (Environmental Justice)	\$17	\$50	\$0	\$67
Local Funds	\$22,317	\$24,504	\$11,503	\$58,324
Total Revenue	\$76,437	\$152,830	\$74,154	\$303,421

1. Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highway and Public Lands Highways Discretionary

The amendment affects revenues or programmed amounts in shaded rows

Financial Plan Tables

2007 FTIP

SBCAG

Programmed : Amend. #3		2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP					
SHOPP (AC)		\$25,996	\$19,380	\$34,458	\$79,834
STIP		\$7,800	\$64,774	\$16,469	\$18,273
STIP (AC)		\$0	\$0	\$0	\$0
STIP Prior		\$0	\$0	\$0	\$0
Local Assistance					
Congestion Mitigation and Air Quality		\$0	\$0	\$0	\$0
Regional Surface Transportation Program		\$0	\$1,475	\$1,475	\$2,950
Highway Bridge Program		\$4,427	\$0	\$593	\$5,020
Highway Safety Improvement Program		\$0	\$0	\$0	\$0
Safe Routes to School Program		\$0	\$0	\$0	\$0
Railway - Highway Crossings		\$0	\$0	\$0	\$0
Other Federal Highway Programs					
Federal Lands Highway Program ¹		\$0	\$0	\$0	\$0
High Priority Projects Program		\$6,907	\$1,280	\$1,200	\$9,387
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0
Recreational Trails Program		\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program		\$0	\$0	\$0	\$0
Ferry Boat Discretionary		\$0	\$0	\$0	\$0
National Scenic Byways Program		\$0	\$0	\$0	\$0
Projects of National and Regional Significance		\$0	\$0	\$0	\$0
Emergency Relief Program		\$250	\$250	\$250	\$750
Other (Transp. & Comm. & Sys. Preserv.)		\$237	\$0	\$0	\$237
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program		\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program		\$6,595	\$7,620	\$7,527	\$21,742
5308 - Clean Fuel Formula Program		\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants		\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"		\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities		\$156	\$169	\$178	\$503
5311 - Other Than Urbanized Area Formula Program		\$0	\$0	\$0	\$0
5311 - Public Transportation on Indian Reservations		\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program		\$0	\$0	\$0	\$0
5317 - New Freedom Program		\$0	\$0	\$0	\$0
5320 - Transit in the Parks		\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program		\$0	\$950	\$0	\$950
Other (Describe)		\$17	\$50	\$0	\$67
Local Funds		\$22,317	\$24,504	\$11,503	\$58,324
Total programmed		\$74,702	\$120,452	\$73,653	\$268,807

1. Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highway and Public Lands Highways Discretionary

The amendment affects revenues or programmed amounts in shaded rows

Financial Plan Tables

2007 FTIP

SBCAG

Revenue versus Programmed: Amend. #3		2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP		\$0	\$0	\$0	\$0
SHOPP (AC)		\$0	\$0	\$0	\$0
STIP			\$31,260	\$0	\$31,260
STIP (AC)			\$0	\$0	\$0
STIP Prior			\$0	\$0	\$0
Local Assistance			\$0	\$0	
Congestion Mitigation and Air Quality		\$1,271	\$635	\$0	\$1,906
Regional Surface Transportation Program		\$0	\$0	\$0	\$0
Highway Bridge Program		\$0	\$0	\$0	\$0
Highway Safety Improvement Program		\$0	\$0	\$0	\$0
Safe Routes to School Program		\$0	\$0	\$0	\$0
Railway - Highway Crossings					
Other Federal Highway Programs					
Federal Lands Highway Program ¹		\$0	\$0	\$0	\$0
High Priority Projects Program		\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0
Recreational Trails Program		\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program		\$0	\$0	\$0	\$0
Ferry Boat Discretionary		\$0	\$0	\$0	\$0
National Scenic Byways Program		\$0	\$0	\$0	\$0
Projects of National and Regional Significance		\$0	\$0	\$0	\$0
Emergency Relief Program		\$0	\$0	\$0	\$0
Other (Describe)					
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program		\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program		\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program		\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants		\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"		\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities		\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program		\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations		\$289	\$301	\$312	\$902
5316 - Job Access and Reverse Commute Program		\$175	\$182	\$189	\$546
5317 - New Freedom Program		\$0	\$0	\$0	\$0
5320 - Transit in the Parks					
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program		\$0	\$0	\$0	\$0
Other (Describe)		\$0	\$0	\$0	\$0
Local Funds		\$0	\$0	\$0	\$0

1. Federal Lands Highway Program includes Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program, Forest Highway and Public Lands Highways Discretionary
The amendment affects revenues or programmed amounts in shaded rows

2007 FTIP Amendment # 3a - Attachment A

Changes in ~~strike through~~ and bold type

SHOPP Lump Sum - Collision Reduction

1. MPO ID # SHOPP2

Project Description - SHOPP funded collision reduction projects.

Agency	Project	Fund Source	Phase	Prior	2006-07	2007-08	2008-09	2009-10	Total Project Cost
Caltrans	SHOPP Lump Sum Collision Reduction	SHOPP Advance Construction (AC)	PE			1,496,000			1,496,000
			RW			6,197			6,197
			CON		1,863,000	5,941,000	8,635,000	8,096,000	20,000,000 24,535,000
			Total	0	1,863,000	7,443,197 1,412,000	8,635,000	8,096,000	26,037,197
		State Cash	PE			194,000			803
			RW			803			
			CON		241,000	770,000	1,119,000	1,049,000	2,592,000 3,179,000
			Total	0	241,000	183,000 964,803	1,119,000	1,049,000	3,373,803
		Project Total		0	2,104,000	8,408,000	9,754,000	9,145,000	22,598,000 29,411,000

Los Carneros Interchange Landscaping

2. MPO ID # GOLETA05

Project Description - Landscape the Los Carneros / 101 Interchange in the city of Goleta. An irrigation and plant establishment period are included.

Agency	Project	Fund Source	Phase	Prior	2006-07	2007-08	2008-09	2009-10	Total Project Cost
Goleta	Los Carneros Interchange Landscaping	STP Enhancement Local TEA	PE		135,000				135,000
			RW						0
			CON		615,000				615,000
			Total	0	750,000	0	0	0	750,000
		City Funds	PE						0
			RW						0
			CON		455,000				455,000
			Total	0	455,000	0	0	0	455,000
		STPL - State Exchange	PE						0
			RW						0
			CON		97,170				97,170
			Total	0	847,170	0	0	0	847,170

Santa Barbara County Association of Governments - Federal Transportation Improvement Program

(Dollars in Whole)

State Highway System

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION): SHOPP Lump Sum - Collision Reduction (SHOPP funded Collision Reduction projects. Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2 & 3.)	MPO Aprv: / /
ROUTE: PM			State Aprv: / /
PPNO: KP			Federal Aprv: / /
EA:	MPO ID: SHOPP2		
CTIPS ID: 208-0000-0153			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

PROJECT VERSION HISTORY (Printed Version is correct)					Amend No.	Prog Con	Prog RW	PE					
Version	Status	Official Date	Updated By	Change Reason									
2	Active	01/04/2007	BODERMAN	Amendment - Cost/Scope/Sch. Change	3	27,714,000	7,000	1,690,000					
1	Official	09/21/2006	SKACHET	Adoption - Carry Over		22,598,000							
					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2					PE		1,496,000						1,496,000
					RW		6,000						6,000
• Fund Type: SHOPP Advance Construction (AC)					CON	1,863,000	5,941,000	8,635,000	8,096,000				24,535,000
• Funding Agency:													
					TOTAL	1,863,000	7,443,000	8,635,000	8,096,000				26,037,000
					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2					PE		194,000						194,000
					RW		1,000						1,000
• Fund Type: State Cash					CON	241,000	770,000	1,119,000	1,049,000				3,179,000
• Funding Agency:													
					TOTAL	241,000	965,000	1,119,000	1,049,000				3,374,000
Project Total					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
					PE		1,690,000						1,690,000
					RW		7,000						7,000
					CON	2,104,000	6,711,000	9,754,000	9,145,000				27,714,000
					TOTAL	2,104,000	8,408,000	9,754,000	9,145,000				29,411,000

Comments:

12/21/06 Caltrans requested additional SHOPP project - median barrier safety project near Buellton on Hwy 101, add \$7k RW, \$1.69M PE, \$5.12M CON

***** Version 2 - 01/03/2007 *****

7/27/06 2007 FTIP KH

5/25/06 - CTC 4/25/06 action+ Draft 2007 FTIP- KLH

***** Version 2 - 9/12/05 *****

SHOPP Amdt 04H-129 MPO Amdt15 9/05 New safety project - add nearly 1 mi median near Refugio - KLH

***** Version 1 - 08/18/2004 *****

**Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION): Los Carneros I/C Landscaping (Landscaping the Los Carneros Road/101 interchange in the City of Goleta. An irrigation and plant establishment period are included.)	MPO Aprv: / /
ROUTE: PM			State Aprv: / /
PPNO: KP			Federal Aprv: / /
EA: MPO ID: GOLETA05			
CTIPS ID: 208-0000-0260			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Goleta, City of		PRJ MGR: GEORGE AMOON	
		PHONE: (805) 961-7563	

PROJECT VERSION HISTORY (Printed Version is Shaded)					(Dollars in whole)								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
2	Active	01/04/2007	BODERMAN	Amendment - Cost/Scope/Sch. Change	3	712,000		135,000					
1	Official	09/21/2006	SKACHET	Adoption - Carry Over		770,000		135,000					
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE			135,000							135,000
• Fund Type: STP Enhancement - Local TEA			RW										
• Funding Agency:			CON			615,000							615,000
			TOTAL			750,000							750,000
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE										
• Fund Type: STPL State Exchange			RW										
• Funding Agency:			CON			97,000							97,000
			TOTAL			97,000							97,000
Project Total					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE			135,000							135,000
			RW										
			CON			712,000							712,000
			TOTAL			847,000							847,000

Comments:

12/21/06 Program state-exchange RSTP funds as a non-federal match in FY 06/07; delete \$155k city funds; replace w/\$97k state-exchange RSTP

***** Version 2 - 01/03/2007 *****

***** Version 1 - 10/12/2006 *****

ARESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2007 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO ADD A MEDIAN BARRIER)
PROJECT ON HIGHWAY 101 NEAR)
BUELLTON TO THE SHOPP LUMP SUM)
COLLISION REDUCTION CATEGORY)
AND PROVIDE A NON-FEDERAL)
MATCH FOR THE LOS CARNEROS \ 101)
INTERCHANGE LANDSCAPING PROJECT)
AMENDMENT NO. 3a)

RESOLUTION NO. 06-35

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2007 FTIP; and

WHEREAS, the 2007 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2007 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2007 FTIP projects have been developed from the 2001 RTP, 2003 CMP and 2006 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2007 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2007 FTIP before it was adopted by the SBCAG Board on July 20, 2006; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 30, 2006 after public review;

WHEREAS, the 2007 FTIP is financially constrained and funds needed to complete the 2007 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2007 FTIP to include the changes identified in the Staff Report Item 6E, December 21, 2006.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of this amendment was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2007 FTIP is consistent with the 2004 MTP.

BE IT FURTHER RESOLVED that the 2007 FTIP as amended is financially constrained and funds needed to complete the 2007 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2007 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 21st day of December 2006 by the following vote:

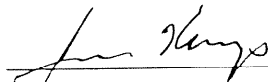
AYES: Supervisors Carbajal, Centeno, Firestone, Rose; Mayors Alvarez, Blum, DeWees; Councilmembers Armendariz, Hicks, Orach, Richardson, Wallis.

NOES: None.

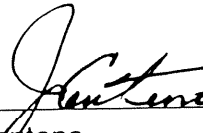
ABSENT: Supervisor Gray.

ABSTAIN: None.

ATTEST:

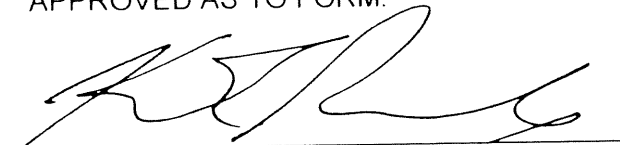


Jim Kemp
Executive Director
Santa Barbara County
Association of Governments



Joe Centeno
Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



Kevin E. Ready, Sr.
Deputy County Counsel

STAFF REPORT

SUBJECT: Federal Transportation Improvement Program

MEETING DATE: December 21, 2006

AGENDA ITEM: 6E

STAFF CONTACT: Steve VanDenburgh

RECOMMENDATION:

Adopt a resolution amending the 2007 Federal Transportation Improvement Program to add a median barrier safety project to the SHOPP Collision Reduction Lump Sum Program near Buellton, on Highway 101, from 1.9 miles of Route 1 to 3 miles south of Route 246 and program \$97,170 in Regional Surface Transportation Program funds to the Highway 101 Los Carneros Interchange Landscaping Project as a non-federal match in FY 06/07.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program. The FTIP identifies all federally funded highway, transit and other surface transportation projects in the county, along with their federal funding sources, that are scheduled for implementation in the next six years. The FTIP serves as the sole reference document that the federal government, Caltrans and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over. The FTIP requires periodic amending following its biennial adoption to reflect program changes such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG and other agencies. The federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board.

SHOPP Median Barrier

Caltrans has requested that the FTIP be amended to add a safety improvement project on Highway 101 at a total cost of \$6,813,000 (\$7,000 right of way, \$1,690,000 environmental and design, and \$5,116,000 construction). This project is necessary to reduce the potential for future cross median collisions. The project will be funded from the 2006 State Highway Operations and Protection Program (SHOPP), which funds Caltrans' highway maintenance and safety projects, per the discretion of the California Transportation Commission. Because SHOPP projects are funded with both state and federal gas taxes, the SBCAG Board is required to reflect the project in the FTIP. The 2007 FTIP includes a "lump sum" or line item for SHOPP projects of this sort in a Collision Reduction project category. This amendment would add the barrier project to the lump sum, increasing project funding for this category over a six fiscal year period, FY 06/07 – FY 11/12, from \$22.598 million to \$29.429 million.

Highway 101 Los Carneros Interchange Landscaping Project

SBCAG staff recommends that \$97,170 in unprogrammed state exchange RSTP funds left over from previous programming actions be programmed to the Los Carneros interchange landscaping project as a non-federal match in FY 06/07. This project is funded from Caltrans' share of federal Transportation Enhancement (TE) funding. The County originally requested that Caltrans deliver landscaping improvements at the interchange, and Caltrans agreed to make \$750,000 in improvements if a local agency could make an 11.87% non-federal match. In FY 2001/02, the County requested a non-federal match from SBCAG for the project and federalized TE funds from SBCAG's TE program were mistakenly programmed as the match. In the 2004 RTIP, Goleta, as the new sponsor, asked for funding for a match for the project and STIP-TE was programmed to the project. STIP-TE is also a federal funding source. Despite two SBCAG board actions to program a match to the project, the project is still in need of a non-federal match. By providing the non-federal match, \$750,000 in funding will be leveraged into the region.

COMMITTEE REVIEW

At its December meeting, TTAC supported the programming of Regional Surface Transportation Program funds in the amount of \$97,170 as a non-federal match to the Los Carneros Interchange Landscaping project. The SHOPP barrier project was not agendized for TTAC.

ATTACHMENTS

2007 FTIP Amend #3 - Resolution

2007 FTIP Amendment # 3b - Attachment A

Changes in ~~strikethrough~~ and bold type

Union Valley Parkway - Hummel to California

1. MPO ID # SM001

Project Description - UVP - Hummel to California Extension + I/S @ SR135 (Two lane extension of Union Valley Parkway to Hummel Drive west of California Blvd. with an at-grade intersection at SR 135)

				Parkway to Hummer Drive west of California Blvd. with an at grade intersection at					
Agency	Project	Fund Source	Phase	Prior	2006-07	2007-08	2008-09	2009-10	Total Project Cost
Santa Maria	Union Valley Parkway, Hummel to California	STPL - State Exchange	PE	1,922,000	400,000	100,000			2,422,000
			RW		50,000				50,000
			CON	300,000	500,000	2,500,000	2,500,000	915,000 435,500	3,735,500
			Total	2,222,000	950,000	2,600,000	2,500,000	435,500	6,207,500
		Federal RSTP	PE						
			RW						
			CON				2,979,500		
			Total				2,979,500		2,979,500
		City Funds	PE						0
			RW						0
			CON		100,000		122,000		222,000
			Total		100,000		122,000		155,000
		CountyFunds	PE						0
			RW			125,000			125,000
			CON						0
			Total			125,000			
Project Total			Total	2,222,000	1,050,000	2,725,000	3,101,500	435,500	9,534,000

Amendment #3b - Attachment B

FTIP MPO ID	Fund Source	FTIP Page #	Project Description	Change	Current Programming in 06/07	Programming After Amendment
BUELL4	New state- exchange RSTP in FY 06/07	3-4	Local Street Rehabilitation - Various Locations - RSTP	add \$78,470	\$0	\$78,000
CARP8	New state- exchange RSTP in FY 06/07	3-9	Local Street Rehabilitation - Various Locations - RSTP	add \$138,715	\$0	\$139,000
GOLETA16	New state- exchange RSTP in FY 06/07	3-33	Local Street Rehabilitation - Various Locations - RSTP	add \$239,612	\$253,000	\$493,000
GUAD6	New state- exchange RSTP in FY 06/07	3-41	Rehab Obispo Street Various Locations - RSTP	add \$90,207	\$0	\$90,000
LOMPOC10	New state- exchange RSTP in FY 06/07	3-50	Local Street Rehabilitation - Various Locations - RSTP	add \$312,383	\$0	\$312,000
SBCITY13	New state- exchange RSTP in FY 06/07	3-61	Design/construct ped., bike, other projects	add \$610,561	\$0	\$611,000
SM020	New state- exchange RSTP in FY 06/07	3-95	Local Street Rehabilitation - Various Locations - RSTP	add \$614,667	\$627,000	\$1,242,000
SOLVANGO 5	New state- exchange RSTP in FY 06/07	3-102	Local Street Rehabilitation - Various Locations - RSTP	add \$83,609	\$0	\$84,000
COUNTY24	New state- exchange RSTP in FY 06/07	3-24	Local Street Rehabilitation - Various Non Urbanized Locations - LSTP	add \$921,101	\$218,000	\$1,139,000

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	UVP-Hummel to California Ext+ I/S @ SR 1 (Two lane extension of Union Valley Parkway from Hummel Drive west to California Blvd. with an at-grade intersection at SR 135)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SM001		
CTIPS ID: 208-0000-0106			EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Santa Maria, City of	PRJ MGR: BRUCE NYBO		
	PHONE: (805) 925-0951		

PROJECT VERSION HISTORY (Printed Version is Shaded)												
(Dollars in whole)												
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Active	01/04/2007	BODERMAN	Amendment - Cost/Scope/Sch. Change	3	6,936,000	175,000	2,422,000				
2	Official	09/21/2006	SKACHET	Adoption - Carry Over		6,937,000	175,000	2,422,000				
1	Official	10/04/2004	JASUNCIO	Adoption - Carry Over		4,478,000	1,983,000	1,700,000				
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4			PE	1,922,000	400,000	100,000						2,422,000
			RW		50,000							50,000
• Fund Type: STPL State Exchange			CON	300,000	500,000	2,500,000		435,000				3,735,000
• Funding Agency			TOTAL	2,222,000	950,000	2,600,000		435,000				6,207,000
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4			PE									
			RW									
• Fund Type: City Funds			CON		100,000		122,000					222,000
• Funding Agency: Santa Maria, City of			TOTAL		100,000		122,000					222,000
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4			PE									
			RW			125,000						125,000
• Fund Type: County Funds			CON									
• Funding Agency: Santa Barbara County			TOTAL			125,000						125,000
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4			PE									
			RW									
• Fund Type: STP Local			CON				2,979,000					2,979,000
• Funding Agency:			TOTAL				2,979,000					2,979,000
Project Total				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE	1,922,000	400,000	100,000						2,422,000
			RW		50,000	125,000						175,000
			CON	300,000	600,000	2,500,000	3,101,000	435,000				6,936,000
			TOTAL	2,222,000	1,050,000	2,725,000	3,101,000	435,000				9,533,000

Comments:

12/21/06 Replace state exchange RSTP w/federal RSTP from SACOG

***** Version 3 - 01/03/2007 *****

6/23/06 -- 2007 FTIP

Changed STP-L to STPL-EX, since SBCAG exchanges STP for State cash, per ABagde, Ste Pgrmg Ofc. -- KLH

6/6/06 -- Draft 2007 FTIP -- KLH

Updated to match RSTP audit per BNYbo - KLH

***** Version 2 - 11/15/2004 *****

***** Version 1 - 06/23/2004 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM	Rehab Roadways - Buellton - Various loca (Roadway Rehab - City of	State Aprv: / /
PPNO:	KP	Buellton - Various locations w/ RSTP funds.)	Federal Aprv: / /
EA:	MPO ID: BUELL4		
CTIPS ID: 208-0000-0183			
IMPLEMENTING AGENCY: Buellton, City of		PRJ MGR: JEFF EDWARDS	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (805) 688-5200	

PROJECT VERSION HISTORY (Printed Version is Shaded)

PROJECT VERSION HISTORY (Printed version is Shaded)					Amend No.	Prog Con	Prog RW	PE						
Version	Status	Official Date	Updated By	Change Reason										
2	Active	01/04/2007	BODERMAN	Amendment - Cost/Scope/Sch. Change	3	471,000								
1	Official	09/21/2006	SKACHET	Adoption - Carry Over		393,000								
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>	
• Fund Source 1 of 1			PE											
• Fund Type: STPL State Exchange			RW											
			CON	172,000	78,000	221,000								471,000
• Funding Agency:			TOTAL	172,000	78,000	221,000								471,000

Comments:

12/21/06 New state-exchange RSTP, \$78k in FY 06/07

***** Version 2 - 01/03/2007 *****

6/23/06 - 2007 FTIP; also changed STP-L to STPL-EX, since SBCAG exchanges STP for State cash, per ABagde, Ste Pgrmg Ofc. 6/8/06 - KH

6/20/06 On 6/15/06 Board adopted 2004 FTIP Amdt #22 approving \$221k RSTP in FY07/8 for unfunded balances of STIP road rehab projs not fully funded by amdt #11 in 5/05. KH

5/1/06 -- 2007 Draft FTIP -- KLH

***** Version 1 - 05/23/2005 *****

5/19/05 **** Board adopted 2004 Amdt # 11.5 with \$172k RSTP in FY 05/6 for high priority STIP local road rehab projects facing likely CTC funding delays. - KLH

(Dollars in Whole)
Local Highway System

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION): Road Rehab - City of Carp - Various Loca (Road Rehab - City of Carp - Various Locations w/ RSTP.)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: CARP8		
CTIPS ID: 208-0000-0182			
IMPLEMENTING AGENCY: Carpinteria, City of		PRJ MGR: DALE LIPP PHONE: (805) 684-5405	EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY (Printed Version is Shaded)					(Dollars in whole)						
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE			
2	Active	01/04/2007	BODERMAN	Amendment - Cost/Scope/Sch. Change	3	677,000					
1	Official	09/21/2006	SKACHET	Adoption - Carry Over		538,000					
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND TOTAL
• Fund Source 1 of 1			PE								
• Fund Type: STPL State Exchange			RW								677,000
• Funding Agency: Carpinteria, City of			CON		236,000	139,000	302,000				
			TOTAL		236,000	139,000	302,000				677,000

Comments:

12/21/06 New state-exchange RSTP, \$139k in FY 06/07

***** Version 2 - 01/03/2007 *****

6/23/06 - 2007 FTIP, also changed STPL-L to STPL-EX, since SBCAG exchanges STP for State cash, per ABagde, Ste Pgrmg Olc, 6/8/06. -- KH

6/20/06 On 6/15/06 Board adopted 2004 FTIP Amdt #22 approving RSTP in FY07/8 for unfunded balances of STIP road rehab proj's not fully funded by amdt #11 in 5/05. KH

5/1/06 -- 2007 Draft FTIP -- KLH

***** Version 1 - 05/23/2005 *****

5/19/05 **** Board adopted 2004 Amdt # 11 with RSTP in FY FY05/6 for high priority STIP local road rehab projects facing likely CTC funding delays. - KLH

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION): Goleta - Road rehab - Various locations (Goleta - Road rehab - Various locations - funded initially with RSTP funds over FYs 05/6 - 08/9)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: GOLETA16		
CTIPS ID: 208-0000-0243			
IMPLEMENTING AGENCY: Goleta, City of		PRJ MGR: STEVE WAGNER	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (805) 961-7500	

Comments:

12/21/06 New state-exchange RSTP, \$240k in FY 06/07

***** Version 2 - 01/03/2007 *****

8/1/06 - 2007 FTIP - KLH

6/15/06 Board adopted 2004 FTIP Amdt #22 approving \$316,250 in FY05/6 & \$253k in FY06/7 (from County retroactive pro-rata share of FTIP Amdt #11, 5-05) as well as \$350k for FY07/8 and \$346k FY08/9 for unfunded balances of STIP road rehab proj's not funded by Amdt #11 in 5/05. - KH

For info only - 5/19/05 ***** Board adopted 2004 Amdt # 11 with RSTP in FY FY05/6 for high priority STIP local road rehab projects (facing potential delays)-KLH

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: PM		Rehab Obispo St - Guadalupe - Var Locati (Rehab Obispo St - Guadalupe	State Aprv: / /
PPNO: KP		- Various locations, with RSTP funds.)	Federal Aprv: / /
EA: MPO ID: GUAD6			
CTIPS ID: 208-0000-0184			
IMPLEMENTING AGENCY: Guadalupe, City of		PRJ MGR: BOB JAMES, RM ASSOC	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (559) 449-0400	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Proq Con	Proq RW	PE				
2	Active	01/04/2007	BODERMAN	Amendment - Cost/Scope/Sch. Change	3	501,000						
1	Official	09/21/2006	SKACHET	Adoption - Carry Over		411,000						
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1			PE									
• Fund Type: STPL State Exchange			RW									
• Funding Agency: Guadalupe, City of			CON	180,000	90,000	231,000						501,000
				TOTAL	180,000	90,000	231,000					501,000

Comments:

12/21/06 New state-exchange RSTP, \$90k in FY 06/07

***** Version 2 - 01/03/2007 *****

8/1/06 - 2007 FTIP - KLH

6/15/06 Board adopted 2004 FTIP Amdt #22 approving RSTP in FY07/8 for unfunded balances of STIP road rehab projs not fully funded by amdt #11 in 5/05; Altered funds to be State-exchange funds (State-only) per ABagde, State Pgrmg Cfc. KLH

5/22/06 - Draft 2007 FTIP - KLH

6/16/05 Board adopted amdt # 11 on 5/19/05

RSTP \$ for high priority local STIP road rehab projects facing likely CTC funding delays (RSTP funds replacing STIP) - KLH

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Street Rehabilitation in Lompoc (Street rehabilitation in various locations throughout the City of Lompoc w/ RSTP funds (repl CMAQ fr 94/5 for bus purch).)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: LOMPOC10		
CTIPS ID: 208-0000-0177			
IMPLEMENTING AGENCY: Lompoc, City of		PRJ MGR: KEVIN MCCUNE	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (805) 875-8260	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

				<i>(Dollars in whole)</i>						
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
2	Active	01/04/2007	BODERMAN	Amendment - Cost/Scope/Sch. Change	3	666,000				
1	Official	09/21/2006	SKACHET	Adoption - Carry Over		354,000				
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12
• Fund Source 1 of 1				PE						
• Fund Type: STPL State Exchange				RW						
• Funding Agency:				CON	354,000	312,000				666,000
				TOTAL	354,000	312,000				666,000

Comments:

12/21/06 New state-exchange RSTP, \$312k in FY 06/07

***** Version 2 - 01/03/2007 *****

5/23/06 2007 FTIP

Funding shifted back to original 2004 FTIP Amdt #8 date of FY04/5 per KMcCune request 6/14/06 - KH

5/21/06 -- Draft 2007 FTIP -- KLH

***** Version 1 - 04/28/2005 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION): Design/Construct Ped,Bike,OtherProjs (In SB - Carrillo Ped Walkway, Loma Alta Hill Sidewalks, Mission St Bikeway & other sidewalk, bicycle &/or road rehab projects w/ LSTP funds.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SBCITY13		
CTIPS ID: 208-0000-0190			
IMPLEMENTING AGENCY: Santa Barbara, City of		PRJ MGR: HEATHER DIEZ	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (805) 560-7514	

PROJECT VERSION HISTORY (Printed Version is Shaded)					(Dollars in whole)								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
2	Active	01/04/2007	BODERMAN	Amendment - Cost/Scope/Sch. Change	3	1,308,000							
1	Official	09/21/2006	SKACHET	Adoption - Carry Over		697,000							
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1			PE										
• Fund Type: STPL State Exchange			RW										
• Funding Agency: Santa Barbara, City of			CON	697,000	611,000							1,308,000	
TOTAL				697,000	611,000							1,308,000	

Comments:

12/21/06 New state-exchange RSTP, \$611k in FY 06/07

***** Version 2 - 01/03/2007 *****

6/23/06 - 2007 FTIP: also changed STP-L to STPL-EX, since SBCAG exchanges STP for State cash, per ABagde, Ste Pgrmg Ofc. 6/8/06 - KH

5/20/06 - Draft 2007 FTIP - KLH

***** Version 1 - 08/22/2005 *****

LSTP Fund reconciliation for City 1997-1999 - KLH

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Santa Maria - Road rehabilitation at var (City of Santa Maria - local road rehab in various locations w/ RSTP funds.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SM020		
CTIPS ID: 208-0000-0189			
IMPLEMENTING AGENCY: Santa Maria, City of		PRJ MGR: BRUCE NYBO	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (805) 925-0951	

PROJECT VERSION HISTORY (Printed Version is Shaded)					(Dollars in whole)									
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE						
2	Active	01/04/2007	BODERMAN	Amendment - Cost/Scope/Sch. Change	3	3,010,000								
1	Official	09/21/2006	SKACHET	Adoption - Carry Over		2,395,000								
					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL	
• Fund Source 1 of 1			PE											
• Fund Type: STPL State Exchange			RW											
• Funding Agency: Santa Barbara County Assoc. of Governments			CON	423,000	1,242,000		1,345,000							3,010,000
			TOTAL	423,000	1,242,000		1,345,000							3,010,000

Comments:

12/21/06 New state-exchange RSTP, add \$615k in FY 06/07

***** Version 2 - 01/03/2007 *****

6/23/06 - 2007 FTIP - KLH

6/20/06 Updated to add: On 6/15/06 Board adopted 2004 FTIP Amndt #22 on 6/15/06, added \$1,345k RSTP funds in FY08/09 to Santa Maria for its deleted STIP local road rehab projects; also in 2007 FTIP - KH

6/14/06 Changed STP-L to STPL-EX, since SBCAG exchanges STP for State cash, ABagde confirmed 6/8/06; also corr. \$628 to \$627 in FY06/7 - KLH

5/22/06 - Draft 2007 FTIP - KLH

6/16/05 Board adopted amndt # 11 on 5/19/05

RSTP \$ for high priority local STIP road rehab projects facing likely CTC funding delays (RSTP funds replacing STIP) - KLH

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION): STREET REPAIR / VARIOUS LOCATIONS (COUNTY - NON-URBANIZED AREA - STREET REPAIR / VARIOUS LOCATIONS WITH LSTP FUNDS.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: COUNTY24		
CTIPS ID: 208-0000-0209			
IMPLEMENTING AGENCY: Santa Barbara County		PRJ MGR: SB CO PUB WKS	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE: (805) 568-3000	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	01/08/2007	BODERMAN	Amendment - Cost/Scope/Sch. Change	3	1,793,000		
1	Official	09/21/2006	SKACHET	Adoption - Carry Over		872,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 1	PE									
• Fund Type: STPL State Exchange	RW									
• Funding Agency: Santa Barbara County	CON	218,000	1,139,000	218,000	218,000					1,793,000
	TOTAL	218,000	1,139,000	218,000	218,000					1,793,000

Comments:

12/21/06 New state-exchange RSTP, add \$921k in FY 06/07

***** Version 2 - 01/08/2007 *****

6/23/06 2007 FTIP -- KH

6/6/06 Altered funds to be State-exchange funds (State-only) per discussion w. Abhijit Bagde 6/7/06. KLH

5/23/06 -- Draft 2007 FTIP -- KLH

4/27/06 BOARD ADOPTED 2004 FTIP AMDT # 20.9 FOR FY05/06 OF \$218K LSTP - KLH

MEMORANDUM OF UNDERSTANDING

Proposed
Revisions
(~~strikeouts~~
bold)

between the
Sacramento Area Council of Government
and the
Santa Barbara County Association of Governments

This memorandum of understanding between the Sacramento Area Council of Governments (SACOG) and the Santa Barbara County Association of Governments (SBCAG) is entered into with the authorization of the Boards of Directors of the respective agencies.

The parties do agree as follows:

1. SBCAG shall loan \$5,958,993.44 in Congestion Mitigation Air Quality (CMAQ) apportionment from its unobligated balance that is subject to reprogramming under AB 1012 "Use it or Lose it Policy" to SACOG in federal fiscal year 2005/06
2. SACOG shall repay the loan by providing SBCAG with ~~\$1,489,748~~ in "any area" Surface Transportation Program (STP) apportionment and ~~obligational authority in federal fiscal year 2007/08 and \$1,489,748~~ **\$2,979,496** in "any area" STP apportionment and obligational authority in 2008/09.
3. Apportionment and obligational authority adjustments will be made by the California Department of Transportation's Programming Branch and Local Programs Branch respectively to SACOG's and SBCAG's apportionment balance and target obligational authority level to reflect the loan and repayment of apportionment and obligational authority in the associated fiscal years that are the subject of this agreement.
4. The loan and repayment of apportionment may also be subject to programming adjustments by each region that is reflective of current policy for programming projects in the Federal Transportation Improvement Program (FTIP).
5. It is responsibility of SACOG and SBCAG to communicate to the Department of Transportation in a timely manner, via a letter, the request of the adjustments to record the loan and repayment of the loan.
6. Amendments to this memorandum of understanding may be entered into by the Executive Directors of SACOG and SBCAG if SACOG wishes to accelerate repayment of the loan. Such amendments shall be binding on the parties if signed by the Executive Directors of both agencies and shall be effective as of the date shown in the amendment unless other wise indicated.

Revised on December 21, 2007 ~~Made and entered into on this 20th day of July, 2006.~~

Mr. Mike McKeever
Executive Director
Sacramento Area Council of Governments

Mr. Jim Kemp
Executive Director
Santa Barbara County Association of Governments

MEMORANDUM OF UNDERSTANDING

DRAFT

between the

**City of Santa Maria
and the**

Santa Barbara County Association of Governments

This memorandum of understanding between the City of Santa Maria and the Santa Barbara County Association of Governments (SBCAG) is entered into with the authorization of the City Council and Boards of Directors, respectively.

The parties do agree as follows:

1. SBCAG shall program \$2,979,496 in federal RSTP funding to the Union Valley Parkway Project (FTIP #SM001) in FY 08/09.
2. SBCAG shall de-program state exchange RSTP from the Union Valley Parkway Project (FTIP#SM001) in the amounts of \$2,500,000 in FY 08/09 and \$450,000 in FY 09/10 so that these funds may be reprogrammed to local street rehabilitation projects throughout Santa Barbara County.
3. The city of Santa Maria shall, working with the Caltrans local assistance office, fully obligate \$2,979,496 in federal RSTP in FY 08/09 for the Union Valley Parkway project construction. Failure to fully obligate the funds in FY 08/09 will result in loss of obligational authority for the funds which will make the funds unexpendable on the project and may jeopardize the city's ability to construct the project.

Made and entered into this 21st of December, 2007.

Tim Ness
City Manager
City of Santa Maria

Mr. Jim Kemp
Executive Director
Santa Barbara County Association of Governments

RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

AMENDING THE 2007 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM TO PROGRAM \$3,089,356 TO)
LOCAL ROAD REHABILITATION)
PROJECTS AND PROGRAM \$2,979,496)
FEDERAL RSTP TO THE UNION VALLEY)
PARKWAY PROJECT)
AMENDMENT NO. 3b)

RESOLUTION NO. 06-36

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2007 FTIP; and

WHEREAS, the 2007 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2007 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2007 FTIP projects have been developed from the 2001 RTP, 2003 CMP and 2006 STIP; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, because Santa Barbara County attained the federal eight-hour ozone standard, it is no longer required to follow air quality conformity measures nor the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2007 FTIP was made available for public review and members of the public were given a reasonable opportunity to review the 2007 FTIP before it was adopted by the SBCAG Board on July 20, 2006; and

WHEREAS, revisions to the FTIP requested by Caltrans in order to incorporate the FTIP into the statewide FTIP by the end of the federal fiscal year were adopted by the SBCAG Board on September 30, 2006 after public review;

WHEREAS, the 2007 FTIP is financially constrained and funds needed to complete the 2007 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2007 FTIP to include the changes identified in the Staff Report Item 12, December 21, 2006.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of this amendment was made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; and

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the amended 2007 FTIP is consistent with the 2004 MTP.

BE IT FURTHER RESOLVED that the 2007 FTIP as amended is financially constrained and funds needed to complete the 2007 FTIP are reasonably expected to be available.

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2007 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

PASSED AND ADOPTED this 21st day of December 2006 by the following vote:

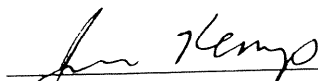
AYES: Supervisor Carbajal, Centeno, Firestone, Rose; Mayors Alvarez, Blum, DeWees; Councilmembers Armendariz, Hicks, Orach, Richardson, Wallis.

NOES: None.

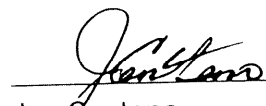
ABSENT: Supervisor Gray.

ABSTAIN: None.

ATTEST:

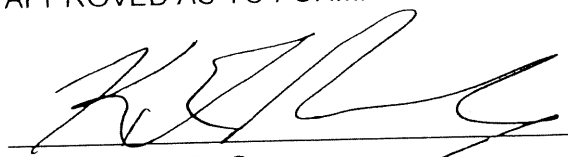


Jim Kemp
Executive Director
Santa Barbara County
Association of Governments



Joe Centeno
Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



Kevin E. Ready, Sr.
Deputy County Counsel